**Annex III b– PRICE SCHEDULE**

**Contract: Expert engineer for review and development diagnostic mechanical designs**

**Reference: IO/22/CFE/10022735/BBE**

All prices shall be in Euros (€) net of all duties and taxes. As an international organisation the ITER Organization is exempt from all taxes and duties. Applicable taxes (if any) shall be shown separately. The Financial Offer shall be submitted in the basis of the following:

Having examined all the Documents attached to this Request for Quotation, including the Technical Specification for the performance of theServices, and having examined all conditions and factors which might in any way affect the cost or time of performance thereof, we the undersigned, offer to complete the Services upon the terms and conditions set forth in the Proposal Documents for the following price:

| Deliverable # | Description according to the Technical Specifications reference ITER\_D\_ 6GVTM7 v1.1 | Due Dates | Unit price per sub-task (EUR) |
| --- | --- | --- | --- |
| D1.1.x  This Deliverable block D1.1 is composed of 6 sub-tasks, materialized by assessment reports, to be submitted every 2 months throughout the year. These reports shall be numbered from D1.1.1 to D1.1.6, in line | Assess/ review one input file for load definitions (Seismic, Electromagnetic, Neutronic, Thermal-Hydraulics), as well as associated mechanical models, relevant to a given integrated diagnostic port or a given distributed diagnostic. | T0 + 2 months | *To be added* |
| T0 + 4 months |
| T0 + 6 months |
| T0 + 8 months |
| T0 + 10 months |
| T0 + 12 months |
| **Subtotal for D1.1** |  |  | *To be added* |
| D1.2.x  This Deliverable block D1.2 is composed of 4 sub-tasks, materialized by reports, to be submitted every 3 months throughout the year, These reports shall be numbered from D1.2.1 to D1.2.4 | Review a System Load Specifications for a given integrated diagnostic port or a given distributed diagnostic. | T0 + 3 months | *To be added* |
| T0 + 6 months |
| T0 + 9 months |
| T0 + 12 months |
| **Subtotal for D1.2** |  |  | *To be added* |

|  |  |  |  |
| --- | --- | --- | --- |
| Deliverable # | Description according to the Technical Specifications reference ITER\_D\_ 6GVTM7 v1.1 | Due Dates | Unit price per sub-task (EUR) |
| D1.3.x  This Deliverable block D1.3 is composed of 4 sub-tasks, materialized by reports, to be submitted every 3 months throughout the year, These reports shall be numbered from D1.3.1 to D1.3.4 | Review of the Structural Integrity Report for a given integrated diagnostic port or a given distributed diagnostic. | T0 + 3 months | *To be added* |
| T0 + 6 months |
| T0 + 9 months |
| T0 + 12 months |
| **Subtotal for D1.3** |  |  | *To be added* |
| D2.1.x  This Deliverable block D2.1 is composed of 2 sub-tasks, materialized by reports, to be submitted every 6 months These reports shall be numbered D2.2.1 and D2.1.2 | Prepare the System Load Specifications for the integrated port or a given distributed diagnostic at the PDR or FDR level, following ITER guidelines | T0 + 6 months | *To be added* |
| T0 + 12 months |
| **Subtotal for D2.1** |  |  | *To be added* |
| D2.2.x  This Deliverable block D2.2 is composed of 3 sub-tasks, materialized by reports, to be submitted every 4 months throughout the year. These reports shall be numbered from D2.2.1 to D2.2.3 | Develop conceptual mechanical design for one integrated system | T0 + 4 months | *To be added* |
| T0 + 8 months |
| T0 + 12 months |
| **Subtotal for D2.2** |  |  | *To be added* |
| D2.3.x  This Deliverable block D2.3 is composed of 3 sub-tasks, materialized by reports, to be submitted every 4 months, throughout the year These reports shall be numbered from D2.3.1 to D2.3.3 | Prepare Structural Integrity Report for one integrated diagnostic port or one distributed diagnostic at the PDR or FDR level | T0 + 4 months | *To be added* |
| T0 + 8 months |
| T0 + 12 months |
| Deliverable # | Description according to the Technical Specifications reference ITER\_D\_ 6GVTM7 v1.1 | Due Dates | Unit price per sub-task (EUR) |
| **Subtotal D2.3** |  |  | *To be added* |
| D2.4.x  This Deliverable block D2.3 is composed of 2 sub-tasks, materialized by reports, to be submitted every 6 months. These reports shall be numbered D2.4.1 and to D2.4.2 | Prepare one technical specification document for a system including all particular requirements and constraints in deliverables type 2.2x in support of manufacturing technical specifications. | T0 + 6 months | *To be added* |
| T0 + 12 months |
| **Subtotal D2.4** |  |  | *To be added* |

\**T0: Kick off Meeting date, to take place within a month after the signature of the contract by both parties*

The order of execution of the deliverables could be subject to change, according to the outcome and progression of Design Review.

The proposed milestone payment plan is as follows:

| M# | Details | Due date | Amount in EUR |
| --- | --- | --- | --- |
| M1 | Successful completion of D1.1.1 | T0\*+ 3 months | *to be added* |
| M2 | Successful completion of D1.2.1 and D1.3.1 | T0+ 4 months | *to be added* |
| M3 | Successful completion of D1.1.2, D2.2.1 and D2.3.1 | T0+ 5 months | *to be added* |
| M4 | Successful completion of D1.1.3, D1.2.2, D1.3.2, D2.1.1, and D2.4.1 | T0+ 7 months | *to be added* |
| M5 | Successful completion of D1.1.4, D2.2.2, and D2.3.2 | T0+ 9 months | *to be added* |
| M6 | Successful completion of D1.2.3 and D1.3.3 | T0+ 10 months | *to be added* |
| M7 | Successful completion of D1.1.5, D1.1.6, D1.2.4, D1.3.4, D2.1.2, D2.2.3, D2.3.3 and D2.4.2 | T0+ 13 months | *to be added* |
| ***Total*** | | | ***to be added*** |

*\*T0: Kick off Meeting date, to take place within a month after the signature of the contract by both parties*

|  |  |  |
| --- | --- | --- |
| Signature: |  | COMPANY STAMP |
| Name: |  |
| Position: |  |
| Tel: |  |
| Email: |  |
| Date: |  |